

Operating Budget Form

Please use this form for your entire organization's current fiscal year budget.

Organization Name: _____

For the period: _____ to _____

Revenue:

Source	Amount budgeted	Year-to-date received As of
Contributions:		
Your Foundation		
Corporations		
United Way/United Fund		
Government grants & contracts		
Program service revenues		
Membership		
Interest & dividends		
Fundraising events & products		
Other Revenues (specify)		
Total		

Expenses:

Item	Amount budgeted	Year-to-date expensed As of
Personnel (salaries, payroll taxes, benefits, etc)		
Administrative (phone, postage, etc)		
Occupancy (rent, maintenance, etc)		
Development (publications, professional development, etc)		
Other Expenses (specify)		
Total		